

**DEMAND NO. 34
ROADS AND BRIDGES**

A - General Services (d) Administrative Services	2059	Public Works
C - Economic Services (g) Transport	3054	Roads & Bridges
C- Capital Account of Economic Services (g) Capital Account of Transport	5054	Capital Outlay on Roads and Bridges

I. Estimate of the amount required in the year ending 31st March, 2026 to defray the charges in respect of Roads and Bridges

	Revenue	Capital	Total
Voted	3086968	4384125	7471093

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
REVENUE SECTION					
M.H.	2059 Public Works				
	60 Other Buildings				
	60.053 Maintenance & Repairs				
	61 Other Maintenance Expenditure				
	67 Maintenance and Repairs of Rest Houses and Dak Bungalows (HQ)				
	61.67.27 Minor Civil and Electrical Works	465	466	466	466
Total	67 Maintenance and Repairs of Rest Houses and Dak Bungalows (HQ)	465	466	466	466
Total	61 Other Maintenance Expenditure	465	466	466	466
Total	60.053 Maintenance & Repairs	465	466	466	466
	60.799 Suspense				
	35 Roads and Bridges Department				
	35.00.43 Suspense	158	10000	10000	10000
Total	35 Roads and Bridges Department	158	10000	10000	10000
Total	60.799 Suspense	158	10000	10000	10000
Total	60 Other Buildings	623	10466	10466	10466
Total	2059 Public Works	623	10466	10466	10466
M.H.	3054 Roads & Bridges				
	04 District & Other Roads				
	04.105 Maintenance and Repairs				
	60 WorkCharged Establishment				
	72 Maintenance & Repairs of Roads under Gangtok District				
	60.72.02 Wages	87546	82050	82050	80703
	73 Maintenance & Repairs of Roads under Gyalshing District				
	60.73.02 Wages	104864	103147	103147	118957
	74 Maintenance & Repairs of Roads under Mangan District				
	60.74.02 Wages	97728	103096	103096	119192

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26	
	75 Maintenance & Repairs of Roads under Namchi District				
	60.75.02 Wages	195619	216843	216843	237516
	76 Maintenance & Repairs of Roads under Pakyong District				
	60.76.02 Wages	37954	42105	42105	73181
	77 Maintenance & Repairs of Roads under Soreng District				
	60.77.02 Wages	113424	119758	119758	155460
Total	60 Work Charged Establishment	<u>637135</u>	<u>666999</u>	<u>666999</u>	<u>785009</u>
	61 Other Maintenance Expenditure				
	72 Maintenance & Repairs of Roads under Gangtok District				
	61.72.21 Materials and Supplies	357	365	365	365
	61.72.29 Repair and Maintenance	100001	-	-	-
	61.72.27 Minor Civil and Electrical Works	46370	108000	108000	77600
	61.72.49 Other Revenue Expenditure	-	5000	5000	5000
Total	72 Maintenance & Repairs of Roads under Gangtok District	<u>146728</u>	<u>113365</u>	<u>113365</u>	<u>82965</u>
	73 Maintenance & Repairs of Roads under Gyalshing District				
	61.73.21 Materials and Supplies	437	437	437	437
	61.73.27 Minor Civil and Electrical Works	6006	6006	6006	6006
Total	73 Maintenance & Repairs of Roads under Gyalshing District	<u>6443</u>	<u>6443</u>	<u>6443</u>	<u>6443</u>
	74 Maintenance & Repairs of Roads under Mangan District				
	61.74.21 Materials and Supplies	219	219	219	219
	61.74.27 Minor Civil and Electrical Works	3874	3900	3900	3900
Total	74 Maintenance & Repairs of Roads under Mangan District	<u>4093</u>	<u>4119</u>	<u>4119</u>	<u>4119</u>
	75 Maintenance & Repairs of Roads under Namchi District				
	61.75.21 Materials and Supplies	486	486	486	486
	61.75.27 Minor Civil and Electrical Works	6004	6006	6006	6006
Total	75 Maintenance & Repairs of Roads under Namchi District	<u>6490</u>	<u>6492</u>	<u>6492</u>	<u>6492</u>
Total	61 Other Maintenance Expenditure	<u>163754</u>	<u>130419</u>	<u>130419</u>	<u>100019</u>
Total	04.105 Maintenance and Repairs	<u>800889</u>	<u>797418</u>	<u>797418</u>	<u>885028</u>

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2023-24	Estimate 2024-25	Estimate 2024-25	Estimate 2025-26
04.797 Transfer to Reserve Fund/Deposit Account					
	00.00.71 Transfer to Road Fund	323000	300000	300000	300000
Total	04.797 Transfer to Reserve Fund/Deposit Account	323000	300000	300000	300000
Total	04 District & Other Roads	1123889	1097418	1097418	1185028
80 General					
80.001 Direction and Administration					
35 Roads and Bridges Department					
44 Head Office Establishment					
	35.44.01 Salaries	228398	137429	137429	256346
	35.44.02 Wages	-	152671	152671	1
	35.44.06 Medical Treatment	-	6871	4871	7681
	35.44.07 Allowances	-	116470	103598	37705
	35.44.08 Leave Travel Concession	-	1	1	1
	35.44.09 Training Expenses	-	1	1	1
	35.44.11 Domestic Travel Expenses	258	288	288	288
	35.44.12 Foreign Travel Expenses	-	1	1	1
	35.44.13 Office Expenses	3811	3849	3849	3849
	35.44.14 Rent, Rates and Taxes for Land and Buildings	495	1200	1200	-
	35.44.24 Fuel and Lubricants	3741	4488	4488	4488
	35.44.26 Advertising & Publicity	1882	1885	1885	1885
	35.44.29 Repair and Maintenance	1488	1	1	1
	35.44.49 Other Revenue Expenditure	1991	2988	2766	2988
Total	44 Head Office Establishment	242064	428143	413049	315235
45 Gangtok District					
	35.45.01 Salaries	78717	43460	43460	72693
	35.45.06 Medical Treatment	-	2173	2173	2195
	35.45.07 Allowances	-	37317	37317	11127
	35.45.11 Domestic Travel Expenses	207	207	207	207
	35.45.13 Office Expenses	287	289	289	289
	35.45.24 Fuel and Lubricants	167	288	288	288
	35.45.29 Repair and Maintenance	42	1	1	1
Total	45 Gangtok District	79420	83735	83735	86800
46 Gyalshing District					
	35.46.01 Salaries	85050	48774	48774	87396
	35.46.06 Medical Treatment	-	2434	1934	2611
	35.46.07 Allowances	-	24514	24514	13811
	35.46.11 Domestic Travel Expenses	124	124	124	124
	35.46.13 Office Expenses	299	299	299	299
	35.46.24 Fuel and Lubricants	392	393	393	393
	35.46.29 Repair and Maintenance	-	1	1	1
Total	46 Gyalshing District	85865	76539	76039	104635
47 Mangan District					
	35.47.01 Salaries	27709	16492	16492	40187
	35.47.06 Medical Treatment	-	825	825	1217

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
35.47.07 Allowances	-	14103	14103	6870
35.47.11 Domestic Travel Expenses	83	83	83	83
35.47.13 Office Expenses	495	495	495	495
35.47.24 Fuel and Lubricants	88	123	123	123
35.47.29 Repair and Maintenance	36	1	1	1
Total 47 Mangan District	28411	32122	32122	48976
48 Namchi District				
35.48.01 Salaries	166429	100564	100564	192398
35.48.06 Medical Treatment	-	5028	5028	5808
35.48.07 Allowances	-	84922	84922	30179
35.48.11 Domestic Travel Expenses	124	124	124	124
35.48.13 Office Expenses	315	315	315	315
35.48.14 Rent Rates & Taxes for Land and Buildings	198	207	207	207
35.48.24 Fuel and Lubricants	433	433	433	433
35.48.29 Repair and Maintenance	-	1	1	1
Total 48 Namchi District	167499	191594	191594	229465
49 Pakyong District				
35.49.01 Salaries	43470	29984	29984	63616
35.49.06 Medical Treatment	-	1499	1499	1922
35.49.07 Allowances	-	25211	25211	10003
35.49.11 Domestic Travel Expenses	115	124	124	124
35.49.13 Office Expenses	248	250	250	250
35.49.14 Rent Rates & Taxes for Land and Buildings	896	900	900	900
35.49.24 Fuel and Lubricants	288	288	288	288
35.49.29 Repair and Maintenance	-	1	1	1
Total 49 Pakyong District	45017	58257	58257	77104
50 Soreng District				
35.50.01 Salaries	81195	49718	49718	99209
35.50.06 Medical Treatment	-	2486	986	2992
35.50.07 Allowances	-	42281	42281	15988
35.50.11 Domestic Travel Expenses	124	124	124	124
35.50.13 Office Expenses	243	250	250	250
35.50.24 Fuel and Lubricants	249	249	249	249
35.50.29 Repair and Maintenance	-	1	1	1
Total 50 Soreng District	81811	95109	93609	118813
59 Repayment of Loan Contracted from HUDCO/NIDA				
35.59.49 Other Revenue Expenditure	721415	724902	724902	687945
Total 59 Repayment of Loan Contracted from HUDCO/NIDA	721415	724902	724902	687945
60 Chief Engineer (Mechanical) Establishment				
35.60.01 Salaries	87899	53255	53255	106857
35.60.02 Wages	23160	24112	24112	17098
35.60.06 Medical Treatment	-	2663	2163	3218

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
35.60.07 Allowances	-	44311	44311	15585
35.60.11 Domestic Travel Expenses	175	175	175	175
35.60.13 Office Expenses	550	550	550	850
35.60.24 Fuel and Lubricants	1197	1199	1199	1200
35.60.29 Repair and Maintenance	-	1	1	1
Total 60 Chief Engineer (Mechanical) Establishment	112981	126266	125766	144984
61 Mechanical (West)				
35.61.01 Salaries	18977	11694	11694	20794
35.61.06 Medical Treatment	-	585	585	630
35.61.07 Allowances	-	9509	9509	2832
35.61.11 Domestic Travel Expenses	66	66	66	66
35.61.13 Office Expenses	99	91	91	150
35.61.24 Fuel and Lubricants	107	107	107	249
35.61.29 Repair and Maintenance	-	1	1	1
Total 61 Mechanical (West)	19249	22053	22053	24722
62 Mechanical (South)				
35.62.01 Salaries	34966	19366	19366	35182
35.62.06 Medical Treatment	-	968	968	1066
35.62.07 Allowances	-	15728	15728	4503
35.62.11 Domestic Travel Expenses	75	75	75	75
35.62.13 Office Expenses	115	124	124	150
35.62.24 Fuel and Lubricants	249	249	249	249
35.62.29 Repair and Maintenance	-	1	1	1
Total 62 Mechanical (South)	35405	36511	36511	41226
Total 35 Roads and Bridges Department	1619137	1875231	1857637	1879905
Total 80.001 Direction & Administration	1619137	1875231	1857637	1879905
80.004 Research & Development				
62 Survey and Testing Works				
62.00.49 Other Revenue Expenditure	1035	1105	1105	300
Total 62 Survey and Testing Works	1035	1105	1105	300
Total 80.004 Research & Development	1035	1105	1105	300
80.052 Machinery & Equipment				
71 Maintenance & Repairs of Road Machineries				
71.00.02 Wages	2761	3021	3021	1501
71.00.21 Materials and Supplies	9767	9767	9767	9767
71.00.27 Minor Civil and Electrical Works	-	1	1	1
Total 71 Maintenance & Repairs of Road Machineries	12528	12789	12789	11269
Total 80.052 Machinery & Equipment	12528	12789	12789	11269
Total 80 General	1632700	1889125	1871531	1891474
Total 3054 Roads & Bridges	2756589	2986543	2968949	3076502
Total REVENUE SECTION	2757212	2997009	2979415	3086968

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
CAPITAL SECTION					
M.H.	5054 Capital Outlay on Roads & Bridges				
	03 State Highways				
	03.052 Machinery and Equipment				
	35 Roads and Bridges Department				
	35.00.52 Machinery and Equipment	-	-	-	2800
Total	35 Roads and Bridges Department	-	-	-	2800
Total	03.052 Machinery and Equipment	-	-	-	2800
Total	03 State Highways	-	-	-	2800
	04 District & Other Roads				
	04.101 Bridges				
	45 Gangtok District				
	50 Suspension Bridge at Adampool Crematorium Shed, Neopany Goan Ward, Rautey Rumtek GPU				
	45.50.73 Infrastructural Assets	10000	-	-	-
Total	50 Suspension Bridge at Adampool Crematorium Shed,	10000	-	-	-
Total	45 Gangtok District	10000	-	-	-
	46 Gyalshing District				
	50 Construction of Bridge at Tikjeck Bhir				
	46.50.73 Infrastructural Assets	5966	-	-	-
Total	50 Construction of Bridge at Tikjeck Bhir	5966	-	-	-
Total	46 Gyalshing District	5966	-	-	-
	48 Namchi District				
	50 Construction of Bridge over Rangit River at Kitchudumra along Namchi Sikkip in South Sikkim				
	48.50.73 Infrastructural Assets	95000	16000	16000	-
Total	50 Construction of Bridge over Rangit River at Kitchudumra along Namchi Sikkip in South Sikkim	95000	16000	16000	-
	51 Construction of 70 m span bridge over Dew Khola along GLVC Road in South Sikkim				
	48.51.73 Infrastructural Assets	7900	-	-	-
Total	51 Construction of 70 m span bridge over Dew Khola along GLVC Road in South Sikkim	7900	-	-	-
	52 Construction of Steel bridge with RCC Deckling over Dong Khola along Ambotey School to Harrabotey Road under Namchi District				
	48.52.73 Infrastructural Assets	-	9195	9195	-
Total	52 Construction of Steel bridge with RCC Deckling over Dong Khola along Ambotey School to Harrabotey Road under Namchi District	-	9195	9195	-
Total	48 Namchi District	102900	25195	25195	-

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	50 Soreng District				
	50 Strengthening, Carpeting and Drainage works along Ramam Bridge (West Bengal) to Sombaria in West Sikkim				
	50.50.73 Infrastructural Assets	25000	-	-	-
Total	50 Strengthening, Carpeting and Drainage works along Ramam Bridge (West Bengal) to Sombaria in West Sikkim	25000	-	-	-
Total	50 Soreng District	25000	-	-	-
Total	04.101 Bridges	143866	25195	25195	-
	04.337 Road Works				
	35 Roads and Bridges Department				
	40 Strengthening and Rehabilitation of Existing Road Network				
	35.40.73 Infrastructural Assets	-	-	-	130000
Total	40 Strengthening and Rehabilitation of Existing Road Network	-	-	-	130000
	41 Strengthening of NH 310 at Selected Stretches (KM 32 to 50 and 51 to 58)				
	35.41.73 Infrastructural Assets	-	-	-	42300
Total	41 Strengthening of NH 310 at Selected Stretches (KM 32 to 50 and 51 to 58)	-	-	-	42300
	42 Widening Geometric Improvement within the existing road reserve from Pangthang takeoff point near Tashi view point to Chummi Kyongsa transformer Sub-station turning				
	35.42.73 Infrastructural Assets	-	-	-	10000
Total	42 Widening Geometric Improvement within the existing road reserve from Pangthang takeoff point near Tashi view point to Chummi Kyongsa transformer Sub-station turning	-	-	-	10000
	43 Widening and Regrading of Ranka Sichey Road at KM 3rd CH 24 to KM 4th at Ranka along Rey Ranka Sichey Road to Gangtok District				
	35.43.73 Infrastructural Assets	-	-	-	25000
Total	43 Widening and Regrading of Ranka Sichey Road at KM 3rd CH 24 to KM 4th at Ranka along Rey Ranka Sichey Road to Gangtok District	-	-	-	25000
	44 Upgradation of Lingdom Gumpa Road at Lingdom, Ranka				
	35.44.73 Infrastructural Assets	-	-	-	3100
Total	44 Upgradation of Lingdom Gumpa Road at Lingdom, Ranka	-	-	-	3100

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	45 Strengthening and Carpeting of Dichilling				
	35.45.73 Infrastructural Assets	-	-	-	2409
Total	45 Strengthening and Carpeting of Dichilling Crematorium	-	-	-	2409
	46 Carpeting from ICFAI College to STP, Sichey N/E Sikkim				
	35.46.73 Infrastructural Assets	-	-	-	7500
Total	46 Carpeting from ICFAI College to STP, Sichey N/E Sikkim	-	-	-	7500
	47 Restoration of Road from Lingding to Sichey Gaon				
	35.47.73 Infrastructural Assets	-	-	-	3000
Total	47 Restoration of Road from Lingding to Sichey Gaon	-	-	-	3000
	48 Construction of new Road from PWD Thangsing Road to Ekanta Baas Tourism Spot at Khamdong				
	35.48.73 Infrastructural Assets	-	-	-	4000
Total	48 Construction of new Road from PWD Thangsing Road to Ekanta Baas Tourism Spot at Khamdong	-	-	-	4000
	49 Improvement of Sunk down portion at Rautey Rumtek along GRS Road				
	35.49.73 Infrastructural Assets	-	-	-	20307
Total	49 Improvement of Sunk down portion at Rautey Rumtek along GRS Road	-	-	-	20307
	50 Patch Repair of Sombaria - Hilley Road				
	35.50.73 Infrastructural Assets	-	-	-	10380
Total	50 Patch Repair of Sombaria - Hilley Road	-	-	-	10380
	51 Restoration, Carpeting, Repair of drains and patch repair along Legship-Gyalsing-Tikjhuk Road				
	35.51.73 Infrastructural Assets	-	-	-	10000
Total	51 Restoration, Carpeting, Repair of drains and patch repair along Legship-Gyalsing-Tikjhuk Road	-	-	-	10000
	52 Diversion of Road and Strengthening of Chongrang Bridge (Red Hang)along Yuksom to Tashiding Road				
	35.52.73 Infrastructural Assets	-	-	-	5100
Total	52 Diversion of Road and Strengthening of Chongrang Bridge (Red Hang)along Yuksom to Tashiding Road	-	-	-	5100
	53 Restoration Works for Manshabong SPWD Road to Topung				
	35.53.73 Infrastructural Assets	-	-	-	3000
Total	53 Restoration Works for Manshabong SPWD Road to Topung	-	-	-	3000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	54 Construction of Tunnel, Chirbirey to Jorethang				
	35.54.73 Infrastructural Assets	-	-	-	30000
Total	54 Construction of Tunnel, Chirbirey to Jorethang	-	-	-	30000
	55 Upgradation and Carpetting of Road from Blind School to Lingchom				
	35.55.73 Infrastructural Assets	-	-	-	13100
Total	55 Upgradation and Carpetting of Road from Blind School to Lingchom	-	-	-	13100
	56 Carpetting of Naya Bazar Daramdin Pureydar Road, West Sikkim				
	35.56.73 Infrastructural Assets	-	-	-	500
Total	56 Carpetting of Naya Bazar Daramdin Pureydar Road, West Sikkim	-	-	-	500
*NH	57 Road Carpeting from Nayabazar to Zoom				
	35.57.73 Infrastructural Assets	-	-	-	20000
Total	57 Road Carpeting from Nayabazar to Zoom	-	-	-	20000
*NH	58 Carpeting of Road from Chumbong to Zoom Phatak via Khuttidara				
	35.58.73 Infrastructural Assets	-	-	-	20000
Total	58 Carpeting of Road from Chumbong to Zoom Phatak via Khuttidara	-	-	-	20000
Total	35 Roads and Bridges Department	-	-	-	359696
	45 Gangtok District				
	50 Construction of New Road from Thasa to Navey Busty, East Sikkim				
	45.50.73 Infrastructural Assets	5915	-	-	-
Total	50 Construction of New Road from Thasa to Navey Busty, East Sikkim	5915	-	-	-
	51 Gangtok- Adampool- Ranka- Sichey Bypass Road				
	45.51.73 Infrastructural Assets	28327	42698	42698	-
Total	51 Gangtok- Adampool- Ranka- Sichey Bypass Road	28327	42698	42698	-
	52 Construction of Road from Samdong Jurasik Park to Kambal				
	45.52.73 Infrastructural Assets	10000	-	-	15000
Total	52 Construction of Road from Samdong Jurasik Park to Kambal	10000	-	-	15000
	53 Surface Improvement Works along Ranka Dhajey Zero to Ani Gumpa				
	45.53.73 Infrastructural Assets	372	-	-	-
Total	53 Surface Improvement Works along Ranka Dhajey Zero to Ani Gumpa	372	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	54 Construction of Approach Road to Bethesda Church at Sang				
	45.54.73 Infrastructural Assets	3508	-	-	4235
Total	54 Construction of Approach Road to Bethesda Church at Sang	3508	-	-	4235
	55 Construction of Approach Road from Marchak Tumlabong Road to Alley Busty, Samlik 1.26 KM				
	45.55.73 Infrastructural Assets	3903	-	-	5000
Total	55 Construction of Approach Road from Marchak Tumlabong Road to Alley Busty, Samlik 1.26 KM	3903	-	-	5000
	56 Rehabilitaion and Restoration of Damaged Stretch of NH 310 at Ranipool- Gangtok- Bypass Road for a length of 8.80 KM				
	45.56.73 Infrastructural Assets	16356	1	1	-
Total	56 Rehabilitaion and Restoration of Damaged Stretch of NH 310 at Ranipool- Gangtok- Bypass Road for a length of 8.80 KM	16356	1	1	-
	57 Immediate Restoration of Seti Khola Bridge (25 Mtr span) along Ranka- Sichey Road				
	45.57.73 Infrastructural Assets	1058	-	-	-
Total	57 Immediate Restoration of Seti Khola Bridge (25 Mtr span) along Ranka- Sichey Road	1058	-	-	-
	58 Restoration and Protective Works alongwith Strengthening of Kidzee Complex along the Two Lane Highway at Adampool- Ranka- Sichey Road				
	45.58.73 Infrastructural Assets	-	1	1	27000
Total	58 Restoration and Protective Works alongwith Strengthening of Kidzee Complex along the Two Lane Highway at Adampool- Ranka- Sichey Road	-	1	1	27000
	59 Carpeting of Rongyek Jail Road				
	45.59.73 Infrastructural Assets	6047	-	-	-
Total	59 Carpeting of Rongyek Jail Road	6047	-	-	-
	60 Explosive Van				
	45.60.51 Motor Vehicles	3048	-	-	-
Total	60 Explosive Van	3048	-	-	-
	66 Providing and laying bituminous concrete wearing course along NH10 (KM 80+00 to 92+040) Ranipool to Gangtok				
	45.66.73 Infrastructural Assets	-	122500	122500	-
Total	66 Providing and laying bituminous concrete wearing course along NH10 (KM 80+00 to 92+040) Ranipool to Gangtok	-	122500	122500	-
Total	45 Gangtok District	78534	165200	165200	51235

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26	
	46 Gyalshing District				
	50 Upgradation and Carpeting of road from Liching Golai to Uttarey via Bandukhey				
	46.50.73 Infrastructural Assets	10000	-	-	
Total	50 Upgradation and Carpeting of road from Liching Golai to Uttarey via Bandukhey	10000	-	-	
	51 Construction of Road from Jhakri Dunga to Konabar				
	46.51.73 Infrastructural Assets	7596	-	-	
Total	51 Construction of Road from Jhakri Dunga to Konabar	7596	-	-	
	52 Approach Road to Chakta Rimpoche Gumpa to Gangyap, Tashiding				
	46.52.73 Infrastructural Assets	427	-	-	
Total	52 Approach Road to Chakta Rimpoche Gumpa to Gangyap, Tashiding	427	-	-	
	53 Construction of Link Road from Jorethang- Legship Road to Tatopani (Phurcha Chu)				
	46.53.73 Infrastructural Assets	6588	-	-	
Total	53 Construction of Link Road from Jorethang- Legship Road to Tatopani (Phurcha Chu)	6588	-	-	
	54 Construction of new road from Lower Sigyang to Rimbi Bridge, Yangthang Constituency				
	46.54.73 Infrastructural Assets	10000	-	5449	
Total	54 Construction of new road from Lower Sigyang to Rimbi Bridge, Yangthang Constituency	10000	-	5449	
	55 Restoration works under Pelling - Dentam Road				
	46.55.73 Infrastructural Assets	-	-	50000	
Total	55 Restoration works under Pelling - Dentam Road	-	-	50000	
Total	46 Gyalshing District	34611	-	55449	
	47 Mangan District				
	50 Carpeting of Road to New MPCs Warehouse at Phodong				
	47.50.73 Infrastructural Assets	1499	-	-	
Total	50 Carpeting of Road to New MPCs Warehouse at Phodong	1499	-	-	
	51 Road Carpeting of Phodong Gumpa from entrance gate to main ground				
	47.51.73 Infrastructural Assets	373	-	-	
Total	51 Road Carpeting of Phodong Gumpa from entrance gate to main ground	373	-	-	

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	52 Carpeting Work from NSH to Phodong PHC				
	47.52.73 Infrastructural Assets	1500	-	-	4909
Total	52 Carpeting Work from NSH to Phodong PHC	1500	-	-	4909
	53 Upgradation and Carpeting of road from NH 310A to Kalzang Gyatso SS School				
	47.53.73 Infrastructural Assets	5000	-	-	1009
Total	53 Upgradation and Carpeting of road from NH 310A to Kalzang Gyatso SS School	5000	-	-	1009
	54 Procurement of Excavator				
	47.54.52 Machinery and Equipment	-	7000	7000	-
Total	54 Procurement of Excavator	-	7000	7000	-
Total	47 Mangan District	8372	7000	7000	5918
	48 Namchi District				
	50 Construction of 1.5 KM Diversion Road from Yangang Road to Helipad PMGSY Road				
	48.50.73 Infrastructural Assets	600	-	-	-
Total	50 Construction of 1.5 KM Diversion Road from Yangang Road to Helipad PMGSY Road	600	-	-	-
	51 Construction of Link Road from Namchi- Mamring Road to Rheeksom Gumpa				
	48.51.73 Infrastructural Assets	2278	-	-	-
Total	51 Construction of Link Road from Namchi- Mamring Road to Rheeksom Gumpa	2278	-	-	-
	52 Immediate Restoration and Traffic Clearance of 2.90 KM from Upper Rangang Road to Majuwa Busty via Lingmoo Road				
	48.52.73 Infrastructural Assets	3523	-	-	-
Total	52 Immediate Restoration and Traffic Clearance of 2.90 KM from Upper Rangang Road to Majuwa Busty via Lingmoo Road	3523	-	-	-
	53 Construction of New Road from Upper Manzing to Bandey, Yangang				
	48.53.73 Infrastructural Assets	4947	-	-	5000
Total	53 Construction of New Road from Upper Manzing to Bandey, Yangang	4947	-	-	5000
	55 Immediate Restoration Work at sunk down stretch at KM 3rd CH 25, KM 4th CH 9 & 10 and KM 4th CH 14&15 along Yangang - Makha Road				
	48.55.73 Infrastructural Assets	866	-	-	-
Total	55 Immediate Restoration Work at sunk down stretch at KM 3rd CH 25, KM 4th CH 9 & 10 and KM 4th CH 14&15 along Yangang - Makha Road	866	-	-	-

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	56 Immediate Restoration Work along Pabong-Simchuthang- Yangang Road at KM 1st & 2nd				
	48.56.73 Infrastructural Assets	2008	-	-	-
Total	56 Immediate Restoration Work along Pabong-Simchuthang- Yangang Road at KM 1st & 2nd	2008	-	-	-
	57 Immediate Restoration of 3 mtr span Culvert at KM 4th CH 20 along Kimbubotey- Sokpey Road				
	48.57.73 Infrastructural Assets	917	-	-	-
Total	57 Immediate Restoration of 3 mtr span Culvert at KM 4th CH 20 along Kimbubotey- Sokpey Road	917	-	-	-
	58 Immediate Restoration work at KM 4th CH 29 (Bhaley Khola) along Yangang- Makha Road				
	48.58.73 Infrastructural Assets	448	-	-	-
Total	58 Immediate Restoration work at KM 4th CH 29 (Bhaley Khola) along Yangang- Makha Road	448	-	-	-
	59 Construction of 0.51 KM Link Road from Pabong-Simchuthang- Yangang Road to Chunthang Village				
	48.59.73 Infrastructural Assets	1993	-	-	-
Total	59 Construction of 0.51 KM Link Road from Pabong-Simchuthang- Yangang Road to Chunthang Village	1993	-	-	-
	62 Construction of New Road from PMGSY Road Phamtam to Sada, Barfung Constituency				
	48.62.73 Infrastructural Assets	7145	-	-	-
Total	62 Construction of New Road from PMGSY Road Phamtam to Sada, Barfung Constituency	7145	-	-	-
	63 Upgradation and Carpeting of Jorethang Melli Road to Sumbuk, under Melli Constituency				
	48.63.73 Infrastructural Assets	5987	1	1	-
Total	63 Upgradation and Carpeting of Jorethang Melli Road to Sumbuk, under Melli Constituency	5987	1	1	-
	64 Construction of 120 mtr span composite steel girder bridge over River Ranjit along Zarong-Biring Road in South Sikkim (SCA)				
	48.64.73 Infrastructural Assets	-	150000	110000	-
Total	64 Construction of 120 mtr span composite steel girder bridge over River Ranjit along Zarong-Biring Road in South Sikkim (SCA)	-	150000	110000	-
	66 Construction of link road from Singyang SPWD Road to Lower Singyang under Yangthang Constituency				
	48.66.73 Infrastructural Assets	19999	-	-	-
Total	66 Construction of link road from Singyang SPWD Road to Lower Singyang under Yangthang Constituency	19999	-	-	-

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	67 Link Road from Tanak to Tokdey, Kolthang GPU				
	48.67.73 Infrastructural Assets	513	1	1	3377
Total	67 Link Road from Tanak to Tokdey, Kolthang GPU	513	1	1	3377
	68 Construction of composite steel girder bridge over River Ranjit along Zarong-Biring Road				
	48.68.73 Infrastructural Assets	-	150000	150000	-
Total	68 Construction of composite steel girder bridge over River Ranjit along Zarong-Biring Road	-	150000	150000	-
	69 Construction of Link Road from Sangmoo Kedar Turning to Dojak Busty				
	48.69.73 Infrastructural Assets	-	7500	7500	8000
Total	69 Construction of Link Road from Sangmoo Kedar Turning to Dojak Busty	-	7500	7500	8000
	70 River Training and Abetment Bed Protection works at Dong Ambotey School to Harrabotay Road under Namchi District				
	48.70.73 Infrastructural Assets	-	19750	19750	-
Total	70 River Training and Abetment Bed Protection works at Dong Ambotey School to Harrabotay Road under Namchi District	-	19750	19750	-
	71 Carpeting Works along Guransey Road from NH510 Temi at Ganchung under Temi Namphing				
	48.71.73 Infrastructural Assets	-	10000	10000	-
Total	71 Carpeting Works along Guransey Road from NH510 Temi at Ganchung under Temi Namphing	-	10000	10000	-
	72 Contruction of 3km Road from Kolthang to Jogi Dara under Rangang Yangang Constituency				
	48.72.73 Infrastructural Assets	-	9999	9999	-
Total	72 Contruction of 3km Road from Kolthang to Jogi Dara under Rangang Yangang Constituency	-	9999	9999	-
	73 Upgradation & Carpeting Works along Namchi-Rong-Sumbuk Road Km 4th to 14th & Construction of 25m span Bridge over Ghattey Khola South Sikkim				
	48.73.73 Infrastructural Assets	-	24999	24999	-
Total	73 Upgradation & Carpeting Works along Namchi-Rong-Sumbuk Road Km 4th to 14th & Construction of 25m span Bridge over Ghattey Khola South Sikkim	-	24999	24999	-
	75 Restoration works along Melli - Naya Bazar Road				
	48.75.73 Infrastructural Assets	-	-	50000	-
Total	75 Restoration works along Melli - Naya Bazar Road	-	-	50000	-
Total	48 Namchi District	51224	372250	382250	16377

<i>(In Thousands of Rupees)</i>					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	49 Pakyong District				
	50 Upgradation of Kingstone- Simana Khola Road				
	49.50.73 Infrastructural Assets	1500	-	-	3500
Total	50 Upgradation of Kingstone- Simana Khola Road	1500	-	-	3500
	51 Construction of Link Road from Krishna Mandir to Taza PMGSY Road				
	49.51.73 Infrastructural Assets	8858	-	-	-
Total	51 Construction of Link Road from Krishna Mandir to Taza PMGSY Road	8858	-	-	-
	54 Road Construction from Aap Dara to Nirola Golai, Churibotay via Pekchu, Duga				
	49.54.73 Infrastructural Assets	10460	-	-	-
Total	54 Road Construction from Aap Dara to Nirola Golai, Churibotay via Pekchu, Duga	10460	-	-	-
	56 Surface Improvement from Jalipool Bridge to Setipool near Saramsa Garden including facelifting of Jalipool Bridge				
	49.56.73 Infrastructural Assets	-	23276	23276	-
Total	56 Surface Improvement from Jalipool Bridge to Setipool near Saramsa Garden including facelifting of Jalipool Bridge	-	23276	23276	-
	63 Construction of new road from Bhasmey Turning to Chuwan Turning (KM-4.26)				
	49.63.73 Infrastructural Assets	-	-	6024	-
Total	63 Construction of new road from Bhasmey Turning to Chuwan Turning (KM-4.26)	-	-	6024	-
Total	49 Pakyong District	20818	23276	29300	3500
	50 Soreng District				
	50 Integrated Development of Chakung Dak Bunglow (Guest House) Compound at Malbasey				
	50.50.73 Infrastructural Assets	30000	-	-	-
Total	50 Integrated Development of Chakung Dak Bunglow (Guest House) Compound at Malbasey	30000	-	-	-
	52 Construction of Link Road from Lower Chota Samdong to Diwani Tar via Middle Chota Samdong				
	50.52.73 Infrastructural Assets	7573	-	1	-
Total	52 Construction of Link Road from Lower Chota Samdong to Diwani Tar via Middle Chota Samdong	7573	-	1	-
	53 Carpeting and Upgradation of Soreng to Gumpa Dara Road at Singling				
	50.53.73 Infrastructural Assets	4752	-	-	-
Total	53 Carpeting and Upgradation of Soreng to Gumpa Dara Road at Singling	4752	-	-	-

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	54 Restoration Work at KM 3rd CH 28 along Kaluk-Dentam Road				
	50.54.73 Infrastructural Assets	285	-	-	-
Total	54 Restoration Work at KM 3rd CH 28 along Kaluk-Dentam Road	285	-	-	-
	55 Restoration Work at KM 5th CH 2 & 3 along Kaluk-Dentam Road				
	50.55.73 Infrastructural Assets	338	-	-	-
Total	55 Restoration Work at KM 5th CH 2 & 3 along Kaluk-Dentam Road	338	-	-	-
	56 Construction of Road from Middle Chota Samdong to Puchar Gaon, Chota Samdong				
	50.56.73 Infrastructural Assets	17426	-	-	-
Total	56 Construction of Road from Middle Chota Samdong to Puchar Gaon, Chota Samdong	17426	-	-	-
	57 Upgradation of Road from Daramdin School turning to Lumbyang				
	50.57.73 Infrastructural Assets	10000	-	-	-
Total	57 Upgradation of Road from Daramdin School turning to Lumbyang	10000	-	-	-
	58 Upgradation of Road from Soreng Dara Bazar to Lower Singling				
	50.58.73 Infrastructural Assets	-	-	-	9471
Total	58 Upgradation of Road from Soreng Dara Bazar to Lower Singling	-	-	-	9471
	59 Upgradation of Soreng Chakung Road to Rupsang Borbotey, under Soreng District (KM 0.00 - 3.00)				
	50.59.73 Infrastructural Assets	10000	-	-	-
Total	59 Upgradation of Soreng Chakung Road to Rupsang Borbotey, under Soreng District (KM 0.00 - 3.00)	10000	-	-	-
	61 Upgradation, Carpeting and construction of drainage work from Karthok Daramdin Road to Pradhan Gaon in Soreng				
	50.61.73 Infrastructural Assets	5000	-	-	-
Total	61 Upgradation, Carpeting and construction of drainage work from Karthok Daramdin Road to Pradhan Gaon in Soreng	5000	-	-	-
	62 Construction of link road of Sorotay Village from Singtam Village via Sorotay under Daramdin Sub Division				
	50.62.73 Infrastructural Assets	5000	-	-	-

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
Total	62 Construction of link road of Sorotay Village from Singtam Village via Sorotay under Daramdin Sub Division	5000	-	-	-
	63 Upgradation, Carpeting and construction of drainage work from Soreng Sombaria Road (Yangthang) to Upper Timburbung Bahun Gaon in Soreng				
	50.63.73 Infrastructural Assets	5000	-	-	-
Total	63 Upgradation, Carpeting and construction of drainage work from Soreng Sombaria Road (Yangthang) to Upper Timburbung Bahun Gaon in Soreng	5000	-	-	-
	64 Upgradation, Widening and Improvement of Budang-Chumbong, Soreng Road under Soreng Sub- Division				
	50.64.73 Infrastructural Assets	-	8763	8763	-
Total	64 Upgradation, Widening and Improvement of Budang-Chumbong, Soreng Road under Soreng Sub- Division	-	8763	8763	-
	65 Construction of New Road from Khodokhorkey to Allay Nag Mandir Chakung Km-0.720, Soreng				
	50.65.73 Infrastructural Assets	-	8800	8800	-
Total	65 Construction of New Road from Khodokhorkey to Allay Nag Mandir Chakung Km-0.720, Soreng	-	8800	8800	-
	66 Carpeting of Road from RTO Dara (Lower Bojek) to Upper Bojek at Karthok Bojek GPU, Soreng Chakung				
	50.66.73 Infrastructural Assets	-	20888	20888	-
Total	66 Carpeting of Road from RTO Dara (Lower Bojek) to Upper Bojek at Karthok Bojek GPU, Soreng Chakung	-	20888	20888	-
	67 Construction of new road from Soreng Malbasey road to Hukpa Gaon 1 Km. Soreng Chakung Constituency				
	50.67.73 Infrastructural Assets	-	9400	9400	-
Total	67 Construction of new road from Soreng Malbasey road to Hukpa Gaon 1 Km. Soreng Chakung Constituency	-	9400	9400	-
	68 Upgradation, Carpeting, Protective and Drainage works of approach road to Sombaria School under Daramdin constituency				
	50.68.73 Infrastructural Assets	-	3000	3000	-
Total	68 Upgradation, Carpeting, Protective and Drainage works of approach road to Sombaria School under Daramdin constituency	-	3000	3000	-
Total	50 Soreng District	95374	50851	50852	9471

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	60 District Roads				
	46 Gyalshing District				
	60.46.70 Widening improvement and carpeting at Reshi - Legship - Bermoik Road in West Sikkim - Special Central Assistance (Capital)	96339	-	-	-
Total	46 Gyalshing District	96339	-	-	-
	55 Surface Strengthening CRF				
	60.55.73 Infrastructural Assets	281458	300000	300000	300000
Total	55 Surface Strengthening CRF	281458	300000	300000	300000
	57 Restoration of formation width at Sisney Km 1+080 to Km 1+300 along Nayabazar Legship Road				
	60.57.73 Infrastructural Assets	31913	13000	13000	-
Total	57 Restoration of formation width at Sisney Km 1+080 to Km 1+300 along Nayabazar Legship Road	31913	13000	13000	-
	72 Fair Weather Roads				
	60.72.73 Infrastructural Assets	199999	100000	100000	100000
Total	72 Fair Weather Roads	199999	100000	100000	100000
	73 Land Compensation				
	60.73.78 Land	53473	73800	73800	35000
Total	73 Land Compensation	53473	73800	73800	35000
Total	60 District Roads	663182	486800	486800	435000
	62 New Schemes under NABARD				
	55 Schemes under NABARD (State Share)				
	62.55.73 Infrastructural Assets	110000	100000	99999	100000
Total	55 Schemes under NABARD (State Share)	110000	100000	99999	100000
	56 Schemes under NABARD (Central Share)				
	62.56.73 Infrastructural Assets	907868	400000	400000	350000
Total	56 Schemes under NABARD (Central Share)	907868	400000	400000	350000
Total	62 New Schemes under NABARD	1017868	500000	499999	450000
	63 External Aided Project				
	60 External Aided Project (Central Share)				
	63.60.73 Infrastructural Assets	43993	132000	132000	1000000
Total	60 External Aided Project (Central Share)	43993	132000	132000	1000000
	61 External Aided Project (Share Share)				
	63.61.73 Infrastructural Assets	5000	-	39600	5000
Total	61 External Aided Project (Share Share)	5000	-	39600	5000
	62 External Aided Project (Share Share)- STIDF Funding				
	63.62.73 Infrastructural Assets	-	10000	10000	-
Total	62 External Aided Project (Share Share)- STIDF Funding	-	10000	10000	-

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
Total	63 External Aided Project	48993	142000	181600	1005000
	64 Construction of New Raods				
	64.00.73 Infrastructural Assets	399924	300100	300100	80000
Total	64 Construction of New Raods	399924	300100	300100	80000
	65 Upgradation of Various Raods to Tourist Destination in Sikkim				
	70 NABARD Funding				
	65.70.73 Infrastructural Assets	-	300000	300000	250000
Total	70 NABARD Funding	-	300000	300000	250000
	71 STIDF Funding				
	65.71.73 Infrastructural Assets	-	300000	300000	250000
Total	71 STIDF Funding	-	300000	300000	250000
Total	65 Upgradation of Various Raods to Tourist Destination in Sikkim	-	600000	600000	500000
	66 Upgradation of Various Roads in Sikkim				
	66.00.73 Infrastructural Assets	-	100	100	1300000
Total	66 Upgradation of Various Roads in Sikkim	-	100	100	1300000
Total	04.337 Road Works	2418900	2647577	2753201	4271646
	04.796 Tribal Area Sub-plan				
	61 Strengthening and Carpeting of Approach Road to Ringhim Gumpa (TSP)				
	61.00.73 Infrastructural Assets	6164	-	-	-
Total	61 Strengthening and Carpeting of Approach Road to Ringhim Gumpa (TSP)	6164	-	-	-
Total	04.796 Tribal Area Sub-plan	6164	-	-	-
Total	04 District & Other Roads	2568930	2672772	2778396	4271646
	05 Roads of Inter State or Economic Importance				
	05.337 Road Works				
	61 Schemes Funded under Sikkim Transport Infrastructure Development Fund				
	85 Carpeting and Upgradation of Various Roads				
	61.85.73 Infrastructural Assets	94986	1	1	45679
	87 HUDCO State Share (Scheme Funded under STIDF)				
	61.87.73 Infrastructural Assets	100000	49999	49999	50000
Total	61 Schemes Funded under Sikkim Transport Infrastructure Development Fund	194986	50000	50000	95679
Total	05.337 Road Works	194986	50000	50000	95679
Total	05 Roads of Inter State or Economic Importance	194986	50000	50000	95679

